

# STATE OF MAINE

## Undedicated Revenues - General Fund

For the Fifth Month Ended November 30, 2000 and 1999

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	65,926,943	69,253,992	(3,327,048)	( 4 . 8 % )	311,683,586	318,964,141	(7,280,555)	(2.3%)
Individual Income Tax	85,137,202	77,304,291	7,832,911	10 . 1 %	374,140,028	351,277,173	22,862,856	6.5%
Corporate Income Tax	786,486	1,681,339	(894,853)	( 53 . 2 % )	20,856,304	43,305,001	(22,448,697)	(51.8%)
Cigarette and Tobacco Tax	6,743,404	5,352,895	1,390,509	26 . 0 %	33,372,408	32,279,592	1,092,816	3.4%
Public Utilities Tax	66,814	-	66,814	-	(81,675)	(199,304)	117,629	(59.0%)
Insurance Companies Tax	3,170,905	1,834,147	1,336,758	72 . 9 %	7,287,425	6,928,222	359,203	5.2%
Estate Tax	1,876,608	1,827,471	49,137	2 . 7 %	8,482,589	12,279,165	(3,796,576)	(30.9%)
Property Tax - Unorg Territory	-	-	-	-	8,399,884	8,434,846	(34,962)	(0.4%)
Income from Investments	2,163,763	1,255,252	908,511	72 . 4 %	7,410,384	5,526,846	1,883,538	34.1%
Transfer to Municipal Revenue Sharing	(7,744,382)	(7,560,221)	(184,162)	2 . 4 %	(36,040,676)	(36,390,862)	350,186	(1.0%)
Transfer from Liquor Commission	1,922,396	1,546,232	376,164	24 . 3 %	10,813,298	9,585,553	1,227,745	12.8%
Transfer from Lottery Commission	3,156,408	3,214,664	(58,257)	( 1 . 8 % )	15,914,390	16,327,422	(413,032)	(2.5%)
Other Revenues	12,180,854	9,735,905	2,444,949	25 . 1 %	53,037,934	48,762,080	4,275,854	8.8%
Total Collected	175,387,400	165,445,967	9,941,434	6 . 0 %	815,275,881	817,079,875	(1,803,994)	(0.2%)